

DISPLAY 47 University of California Capital Outlay Funding, by Fund Source, Fiscal Years 1965-66 to Proposed 2008-09

<u>Year</u>	<u>COFPHE, SGF</u>	<u>G.O Bonds</u>	<u>Other, Special</u>	<u>Federal</u>	<u>Non-State</u>	<u>TOTAL</u>	<u>St/Fed Total</u>	<u>State Total</u>
1965-66	--	\$59,143	\$42,613	--	--	\$101,756	\$101,756	\$101,756
1966-67	\$1,372	--	65,314	\$15,157	\$38,737	120,580	81,843	66,686
1967-68	2,420	--	56,558	20,957	28,587	108,522	79,935	58,978
1968-69	45,506	931	7,285	11,580	26,246	91,548	65,302	53,722
1969-70	29,768	-1,190	3,086	4,087	14,726	50,477	35,751	31,664
1970-71	-2,888	10,907	15,649	1,585	17,270	42,523	25,253	23,668
1971-72	-495	-60	27,747	1,078	6,849	35,119	28,270	27,192
1972-73	6,678	221	37,529	3,040	10,038	57,506	47,468	44,428
1973-74	20,075	65,584	21,648	137	34,258	141,702	107,444	107,307
1974-75	10,750	16,596	8,883	21,889	47,102	105,220	58,118	36,229
1975-76	6,146	10,740	1,298	832	20,361	39,377	19,016	18,184
1976-77	16,596	33,317	127	5,847	30,870	86,757	55,887	50,040
1977-78	12,424	22,151	--	16,130	65,104	115,809	50,705	34,575
1978-79	29,125	17,093	--	1,536	46,678	94,432	47,754	46,218
1979-80	15,098	5,279	--	2,232	46,744	69,353	22,609	20,377
1980-81	36,740	1,340	9,050	--	78,288	125,418	47,130	47,130
1981-82	8,000	4,009	--	12	96,526	108,547	12,021	12,009
1982-83	12,815	506	--	1,255	126,046	140,622	14,576	13,321
1983-84	7,147	--	--	--	225,218	232,365	7,147	7,147
1984-85	49,274	89,742	--	--	157,633	296,649	139,016	139,016
1985-86	44,969	96,748	--	--	207,045	348,762	141,717	141,717
1986-87	3,519	20,923	--	--	436,858	461,300	24,442	24,442
1987-88	--	128,373	29,858	500	526,310	685,041	158,731	158,231
1988-89	--	192,154	56,282	--	387,826	636,262	248,436	248,436
1989-90	--	42,722	102,497	--	437,311	582,530	145,219	145,219
1990-91	--	105,710	112,624	--	460,469	678,803	218,334	218,334
1991-92	--	59,038	144,391	--	331,043	534,472	203,429	203,429
1992-93	--	94,894	106,643	--	711,564	913,101	201,537	201,537
1993-94	--	193,556	97,475	--	335,437	626,468	291,031	291,031
1994-95	--	1,102	4,886	--	336,094	342,082	5,988	5,988
1995-96	--	13,810	133,704	--	336,877	484,391	147,514	147,514
1996-97	--	129,134	11,738	--	383,064	523,936	140,872	140,872
1997-98	--	172,232	--	--	428,349	600,581	172,232	172,232
1998-99	--	208,237	--	--	1,544,477	1,752,714	208,237	208,237
1999-00	--	237,786	--	--	935,946	1,173,732	237,786	237,786
2000-01	9,778	205,075	180,000	--	1,200,846	1,595,699	394,853	394,853
2001-02	48,662	190,246	54,658	--	1,372,224	1,665,790	293,566	293,566
2002-03	26,286	52,172	494,161	--	1,322,434	1,895,053	572,619	572,619
2003-04	33,188	222,729	264,555	--	682,049	1,202,521	520,472	520,472
2004-05	375	104,661	225,427	--	801,495	1,131,958	330,463	330,463
2005-06	9,730	249,333	247,577	--	833,372	1,340,012	506,640	506,640
2006-07	5,371	483,624	47,564	--	1,874,978	2,411,537	536,559	536,559
2007-08	0	742,287	124,968	--	1,546,439	2,413,694	867,255	867,255
2008-09¹	0	56,627	0	--	1,894,923	1,951,550	56,627	56,627

1. Data for years 2007-08 and 2008-09 are estimates; dollars are in **thousands**; see Appendices B and C for further information.

2. Federal funds are included in other non-state funds beginning in 1988-89.

Sources: *Governor's Budgets and analysis, 1967-68 through 2008-09, and supplemental information.*

DISPLAY 48 Proportions of Total University of California Capital Outlay Funding, by Source, Fiscal Years 1965-66 to Proposed 2008-09

<u>Year</u>	<u>COFPHE, SGF</u>	<u>G.O Bonds</u>	<u>Other, Special</u>	<u>Federal</u>	<u>Non-State</u>	<u>TOTAL</u>	<u>% Change, St/Fed</u>
1965-66	--	58.1%	41.9%	--	--	100.0%	--
1966-67	1.1%	--	54.2%	12.6%	32.1%	100.0	-19.6%
1967-68	2.2	--	52.1	19.3	26.3	100.0	-2.3
1968-69	49.7	1.0	8.0	12.6	28.7	100.0	-18.3
1969-70	59.0	-2.4	6.1	8.1	29.2	100.0	-45.3
1970-71	-6.8	25.6	36.8	3.7	40.6	100.0	-29.4
1971-72	-1.4	-0.2	79.0	3.1	19.5	100.0	11.9
1972-73	11.6	0.4	65.3	5.3	17.5	100.0	67.9
1973-74	14.2	46.3	15.3	0.1	24.2	100.0	126.4
1974-75	10.2	15.8	8.4	20.8	44.8	100.0	-45.9
1975-76	15.6	27.3	3.3	2.1	51.7	100.0	-67.3
1976-77	19.1	38.4	0.1	6.7	35.6	100.0	193.9
1977-78	10.7	19.1	--	13.9	56.2	100.0	-9.3
1978-79	30.8	18.1	--	1.6	49.4	100.0	-5.8
1979-80	21.8	7.6	--	3.2	67.4	100.0	-52.7
1980-81	29.3	1.1	7.2	--	62.4	100.0	108.5
1981-82	7.4	3.7	--	< 0.1	88.9	100.0	-74.5
1982-83	9.1	0.4	--	0.9	89.6	100.0	21.3
1983-84	3.1	--	--	--	96.9	100.0	-51.0
1984-85	16.6	30.3	--	--	53.1	100.0	1,845.1
1985-86	12.9	27.7	--	--	59.4	100.0	1.9
1986-87	0.8	4.5	--	--	94.7	100.0	-82.8
1987-88	--	18.7	4.4	0.1	76.8	100.0	549.4
1988-89	--	30.2	8.8	--	61.0	100.0	56.5
1989-90	--	7.3	17.6	--	75.1	100.0	-41.5
1990-91	--	15.6	16.6	--	67.8	100.0	50.3
1991-92	--	11.0	27.0	--	61.9	100.0	-6.8
1992-93	--	10.4	11.7	--	77.9	100.0	-0.9
1993-94	--	30.9	15.6	--	53.5	100.0	44.4
1994-95	--	0.3	1.4	--	98.2	100.0	-97.9
1995-96	--	2.9	27.6	--	69.5	100.0	2,363.5
1996-97	--	24.6	2.2	--	73.1	100.0	-4.5
1997-98	--	28.7	--	--	71.3	100.0	22.3
1998-99	--	11.9	--	--	88.1	100.0	20.9
1999-00	--	20.3	--	--	79.7	100.0	14.2
2000-01	0.6	12.9	11.3	--	75.3	100.0	66.1
2001-02	2.9	11.4	3.3	--	82.4	100.0	-25.7
2002-03	1.4	2.8	26.1	--	69.8	100.0	95.1
2003-04	2.8	18.5	22.0	--	56.7	100.0	-9.1
2004-05	0.0	9.2	19.9	--	70.8	100.0	-36.5
2005-06	0.7	18.6	18.5	--	62.2	100.0	53.3
2006-07	0.2	20.1	2.0	--	77.8	100.0	5.9
2007-08	0.0	30.8	5.2	--	64.1	100.0	61.6
2008-09¹	0.0	2.9	0.0	--	97.1	100.0	-93.5

1. Data for years 2007-08 and 2008-09 are estimates; see **Appendices B** and **C** for further information.

2. Federal funds are included in other non-state funds beginning in 1988-89.

Sources: *Governor's Budgets and analysis, 1967-68 through 2008-09, and supplemental information.*

DISPLAY 49 California State University Capital Outlay Funding, by Fund Source, Fiscal Years 1965-66 to 2008-09

Year	COFPHE, SGF	G.O Bonds	Other, Special	Federal	Non-State	TOTAL	% Chnge, Ttl	State Total
1965-66	--	\$29,905	\$38	--	--	\$29,943	--	\$29,943
1966-67	\$1,037	--	40,992	--	--	42,029	40.4%	42,029
1967-68	2,042	--	140,951	\$29,829	\$45,070	217,892	240.2	142,993
1968-69	25,887	44,438	70	9,070	21,782	101,247	-50.8	70,395
1969-70	23,833	26,727	--	10,216	7,389	68,165	-28.2	50,560
1970-71	11,216	18,706	58	15,831	14,513	60,324	-40.7	29,980
1971-72	19,318	790	233	9,877	15,396	45,614	-32.2	20,341
1972-73	22,062	--	-365	4,538	18,954	45,189	6.7	21,697
1973-74	36,547	5,060	24	4,689	21,825	68,145	91.9	41,631
1974-75	33,407	--	22,649	1,991	24,091	82,138	34.6	56,056
1975-76	32,208	--	5,242	3,105	18,628	59,183	-33.2	37,450
1976-77	29,167	--	--	1,043	8,538	38,748	-22.1	29,167
1977-78	34,222	--	--	1,929	4,859	41,010	17.3	34,222
1978-79	11,812	--	11,941	1,968	7,531	33,252	-30.6	23,753
1979-80	16,064	--	393	304	9,702	26,463	-30.7	16,457
1980-81	21,284	--	8	--	11,409	32,701	29.4	21,292
1981-82	16,581	--	315	--	15,626	32,522	-20.6	16,896
1982-83	11,755	--	2,210	--	13,151	27,116	-17.3	13,965
1983-84	8,075	--	1,951	--	20,746	30,772	-28.2	10,026
1984-85	18,116	--	-28	--	13,317	31,405	80.4	18,088
1985-86	25,810	166	2,934	--	24,156	53,066	59.8	28,910
1986-87	20,731	15,186	634	--	32,661	69,212	26.4	36,551
1987-88	1,486	98,544	7,042	--	68,913	175,985	192.9	107,072
1988-89	--	72,596	18,222	--	133,151	223,969	-15.2	90,818
1989-90	--	177,469	130,827	--	60,439	368,735	239.5	308,296
1990-91	--	118,150	131,992	--	62,648	312,790	-18.9	250,142
1991-92	--	80,196	111,817	--	34,027	226,040	-23.2	192,013
1992-93	--	87,878	93,421	--	120,677	301,976	-5.6	181,299
1993-94	--	173,489	125,230	--	21,310	320,029	64.8	298,719
1994-95	--	39,927	16,832	--	19,180	75,939	-81.0	56,759
1995-96	--	0	11,870	--	26,226	38,096	-79.1	11,870
1996-97	--	150,746	0	--	14,352	165,098	1,170.0	150,746
1997-98	--	152,500	0	--	11,737	164,237	1.2	152,500
1998-99	15,678	194,566	11,303	--	22,920	244,467	45.3	221,547
1999-00	--	266,033	--	--	127,938	393,971	20.1	266,033
2000-01	19,034	153,350	--	--	75,430	247,814	-35.2	172,384
2001-02	--	225,000	--	--	217,354	442,354	30.5	225,000
2002-03	--	289,861	191,309	--	485,460	966,630	113.9	481,170
2003-04	--	199,495	--	--	260,457	459,952	-58.5	199,495
2004-05	--	312,745	--	--	343,745	656,490	56.8	312,745
2005-06	--	343,417	--	--	547,613	891,030	9.8	343,417
2006-07	--	331,594	26,272	--	717,918	1,075,784	4.2	357,866
2007-08	--	416,583	0	--	625,191	1,041,774	16.4	416,583
2008-09¹	--	103,964	223,788	--	80,476	408,228	-21.3	327,752

1. Data for years 2007-08 and 2008-09 are estimates; dollars are in **thousands**; see Appendices B and C for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09, and supplemental information.

DISPLAY 50 Proportions of Total California State University Capital Outlay Funding, by Source, Fiscal Years 1965-66 to 2008-09

<u>Year</u>	<u>COFPHE, SGF</u>	<u>G.O Bonds</u>	<u>Other, Special</u>	<u>Federal</u>	<u>Non-State</u>	<u>TOTAL</u>
1965-66	--	99.9%	0.1%	--	--	100.0%
1966-67	2.5%	--	97.5	--	--	100.0
1967-68	0.9	--	64.7	13.7%	20.7%	100.0
1968-69	25.6	43.9	0.1	9.0	21.5	100.0
1969-70	35.0	39.2	--	15.0	10.8	100.0
1970-71	18.6	31.0	0.1	26.2	24.1	100.0
1971-72	42.4	1.7	0.5	21.7	33.8	100.0
1972-73	48.8	--	-0.8	10.0	41.9	100.0
1973-74	53.6	7.4	0.0	6.9	32.0	100.0
1974-75	40.7	--	27.6	2.4	29.3	100.0
1975-76	54.4	--	8.9	5.2	31.5	100.0
1976-77	75.3	--	--	2.7	22.0	100.0
1977-78	83.4	--	--	4.7	11.8	100.0
1978-79	35.5	--	35.9	5.9	22.6	100.0
1979-80	60.7	--	1.5	1.1	36.7	100.0
1980-81	65.1	--	0.0	--	34.9	100.0
1981-82	51.0	--	1.0	< 0.1	48.0	100.0
1982-83	43.4	--	8.2	--	48.5	100.0
1983-84	26.2	--	6.3	--	67.4	100.0
1984-85	57.7	--	-0.1	--	42.4	100.0
1985-86	48.6	0.3	5.5	--	45.5	100.0
1986-87	30.0	21.9	0.9	--	47.2	100.0
1987-88	0.8	56.0	4.0	--	39.2	100.0
1988-89	--	32.4	8.1	--	59.5	100.0
1989-90	--	48.1	35.5	--	16.4	100.0
1990-91	--	37.8	42.2	--	20.0	100.0
1991-92	--	35.5	49.5	--	15.1	100.0
1992-93	--	29.1	30.9	--	40.0	100.0
1993-94	--	54.2	39.1	--	6.7	100.0
1994-95	--	52.6	22.2	--	25.3	100.0
1995-96	--	0.0	31.2	--	68.8	100.0
1996-97	--	91.3	0.0	--	8.7	100.0
1997-98	--	92.9	--	--	7.1	100.0
1998-99	6.4	79.6	4.6	--	9.4	100.0
1999-00	--	67.5	--	--	32.5	100.0
2000-01	7.7	61.9	--	--	30.4	100.0
2001-02	--	50.9	--	--	49.1	100.0
2002-03	--	30.0	19.8	--	50.2	100.0
2003-04	--	43.4	--	--	56.6	100.0
2004-05	--	47.6	--	--	52.4	100.0
2005-06	--	38.5	--	--	61.5	100.0
2006-07	--	30.8	--	--	66.7	97.6
2007-08	--	40.0	--	--	60.0	100.0
2008-09¹	--	25.5	--	--	19.7	45.2

1. Data for years 2007-08 and 2008-09 are estimates; see **Appendices B and C** for further information.

Sources: *Governor's Budgets and analysis, 1967-68 through 2008-09, and supplemental information.*

DISPLAY 51 California Community Colleges' Capital Outlay Funding, by Fund Source, Fiscal Years 1965-66 to 2008-09

<u>Year</u>	<u>COFPHE Funds</u>	<u>State G.O. Bond</u>	<u>Other State</u>	<u>Federal Funds</u>	<u>District Funds</u>	<u>TOTAL</u>	<u>% Changes</u>
1965-66	--	\$25,890	--	--	\$33,621	\$59,511	--
1966-67	--	--	\$9,379	\$6,953	8,867	25,199	-57.7%
1967-68	--	--	24,092	4,800	17,040	45,932	82.3
1968-69	--	--	13,608	5,265	13,102	31,975	-30.4
1969-70	--	--	21,727	4,842	21,306	47,875	49.7
1970-71	--	--	15,963	3,558	14,909	34,430	-28.1
1971-72	--	--	41,059	--	31,780	72,839	111.6
1972-73	--	--	28,246	--	20,340	48,586	-33.3
1973-74	--	--	76,562	--	66,872	143,434	195.2
1974-75	--	--	47,067	--	46,688	93,755	-34.6
1975-76	\$14,755	--	3,613	--	17,537	35,905	-61.7
1976-77	35,419	--	729	--	32,295	68,443	90.6
1977-78	33,135	--	4,767	509	36,887	75,298	10.0
1978-79	11,682	--	5,372	--	11,847	28,901	-61.6
1979-80	5,227	--	2,357	--	7,986	15,570	-46.1
1980-81	10,174	--	--	--	7,968	18,142	16.5
1981-82	3,100	--	649	--	1,870	5,619	-69.0
1982-83	8,673	--	494	--	1,403	10,570	88.1
1983-84	7,449	--	34	--	3,277	10,760	1.8
1984-85	6,511	--	6	--	720	7,237	-32.7
1985-86	46,050	--	270	--	2,497	48,817	574.5
1986-87	5,835	32,731	--	--	3,697	42,263	-13.4
1987-88	311	31,746	18,134	--	4,005	54,196	28.2
1988-89	--	70,539	--	--	4,827	75,366	39.1
1989-90	--	39,873	69,980	--	(see note 2)	109,853	45.8
1990-91	--	93,364	97,605	--	(see note 2)	190,969	73.8
1991-92	--	9,535	93,089	--	(see note 2)	102,624	-46.3
1992-93	--	113,912	--	--	(see note 2)	113,912	11.0
1993-94	--	161,198	263,709	--	(see note 2)	424,907	273.0
1994-95	--	--	14,324	--	(see note 2)	14,324	-96.6
1995-96	--	4,796	72,635	--	(see note 2)	77,431	440.6
1996-97	--	136,705	0	--	(see note 2)	136,705	76.6
1997-98	--	156,703	1,416	--	(not available)	158,119	15.7
1998-99	--	198,322	0	--	(not available)	198,322	25.4
1999-00	--	165,361	0	--	(not available)	165,361	-16.6
2000-01	--	292,628	0	--	(not available)	292,628	77.0
2001-02	--	153,711	0	--	(not available)	153,711	-47.5
2002-03	--	141,782	175,972	--	(not available)	317,754	106.7
2003-04	--	515,301	0	--	(not available)	515,301	62.2
2004-05	--	601,001	3,528	--	(not available)	604,529	17.3
2005-06	--	240,106	0	--	(not available)	240,106	-60.3
2006-07	--	550,248	0	--	(not available)	550,248	129.2
2007-08	--	536,000	0	--	(not available)	536,000	-2.6
2008-09¹	--	473,060	0	--	(not available)	473,060	-11.7

1. Data for years 2007-08 and 2008-09 are **estimates**; dollars are in **thousands**; see Appendices B and C for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09, and supplemental information.

DISPLAY 52 Proportions of Total California Community Colleges' Capital Outlay Funding, by Source, Fiscal Years 1965-66 to 2008-09

<u>Year</u>	<u>COFPHE Funds</u>	<u>State G.O. Bond</u>	<u>Other State</u>	<u>Federal Funds</u>	<u>District Funds</u>	<u>TOTAL</u>
1965-66	--	43.5%	--	--	56.5%	100.0%
1966-67	--	--	37.2%	27.6%	35.2	100.0
1967-68	--	--	52.5	10.5	37.1	100.0
1968-69	--	--	42.6	16.5	41.0	100.0
1969-70	--	--	45.4	10.1	44.5	100.0
1970-71	--	--	46.4	10.3	43.3	100.0
1971-72	--	--	56.4	--	43.6	100.0
1972-73	--	--	58.1	--	41.9	100.0
1973-74	--	--	53.4	--	46.6	100.0
1974-75	--	--	50.2	--	49.8	100.0
1975-76	41.1%	--	10.1	--	48.8	100.0
1976-77	51.7	--	1.1	--	47.2	100.0
1977-78	44.0	--	6.3	0.7	49.0	100.0
1978-79	40.4	--	18.6	--	41.0	100.0
1979-80	33.6	--	15.1	--	51.3	100.0
1980-81	56.1	--	--	--	43.9	100.0
1981-82	55.2	--	11.6	< 0.1	33.3	100.0
1982-83	82.1	--	4.7	--	13.3	100.0
1983-84	69.2	--	0.3	--	30.5	100.0
1984-85	90.0	--	0.1	--	9.9	100.0
1985-86	94.3	--	0.6	--	5.1	100.0
1986-87	13.8	77.4	--	--	8.7	100.0
1987-88	0.6	58.6	33.5	--	7.4	100.0
1988-89	--	93.6	--	--	6.4	100.0
1989-90	--	36.3	63.7	--	--	100.0
1990-91	--	48.9	51.1	--	--	100.0
1991-92	--	9.3	90.7	--	--	100.0
1992-93	--	100.0	--	--	--	100.0
1993-94	--	37.9	62.1	--	--	100.0
1994-95	--	--	100.0	--	--	100.0
1995-96	--	6.2	93.8	--	--	100.0
1996-97	--	100.0	0.0	--	--	100.0
1997-98	--	99.1	0.9	--	--	100.0
1998-99	--	100.0	0.0	--	--	100.0
1999-00	--	100.0	--	--	--	100.0
2000-01	--	100.0	--	--	--	100.0
2001-02	--	100.0	0.0	--	--	100.0
2002-03	--	44.6	55.4	--	--	100.0
2003-04	--	100.0	0.0	--	--	100.0
2004-05	--	99.4	0.6	--	--	100.0
2005-06	--	100.0	--	--	--	100.0
2006-07	--	100.0	--	--	--	100.0
2007-08	--	100.0	--	--	--	100.0
2008-09¹	--	100.0	--	--	--	100.0

1. Data for years 2007-08 and 2008-09 are estimates; see **Appendices B** and **C** for further information.

Sources: *Governor's Budgets and analysis, 1967-68 through 2008-09, and supplemental information.*